



## Year 7 Catch-up Funding Expenditure 2015/16

Before students arrive at Alderman White School, our SEN and pastoral teams work with primary schools, collate KS2 data and undertake CAT testing. This takes place in order to ensure that all students, who are below expected progress, are fully assessed and as a result receive the correct intervention on arrival in September.

The breakdown shows how our spending is focussed on English and Mathematics, with on-line literacy programmes, Maths mentoring and Accelerated Reader being the main focus of our intervention. The impact of these can be seen in our increase in Reading Ages and progress in data and books.

| <b>Provision</b>                  | <b>Cost</b> |
|-----------------------------------|-------------|
| TA Delivery of Lexia              | 559.65      |
| TA Maths Mentoring                | 405.60      |
| Support Mentor 1:1 Maths Sessions | 150.64      |
| Lexia Costs                       | 724.00      |
| CAT Tests - GL Education Group    | 1132.74     |
| 3 days Tech Time                  | 231.48      |
| Data Time - continuous assessment | 3875.50     |
| Accelerated Reader Costs          | 1750.00     |
| Librarian 1 day per week          | 2178.54     |
| SENCo Testing/IEP                 | 3106.65     |
| Total Expenditure                 | 14115       |
| Funding Grant 15-16               | 13000       |
| Balance of Funding                | -1115       |